

F. No. T-13020/01/2022-IMM(126)
Government of India
Ministry of Health and Family Welfare

Nirman Bhawan, New Delhi
 Dated : 19th February, 2025

To,

**The Principal Accounts Office (Compilation Section, 5th Floor),
 Ministry of Health and Family Welfare,
 Nirman Bhawan, New Delhi.**

Subject: Family Welfare Programme-Sanction for cost adjustment of vaccine supplies made to State Governments under Routine Immunization Programme (Reproductive and Child Health) under NHM during FY: 2024-25 – Schedule Tribe.

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the vaccine supplies made during December 2024 in kind worth **Rs.14,77,58,000/- (Rupees Fourteen Crore Seventy-Seven Lakh Fifty-Eight Thousand only)** given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) under NHM during FY: 2024-25 as per details below -

1. A. State Sector

Sl. No.	Name of the State	Total (Rs.) In Lakh
1	Andhra Pradesh	24.56
2	Bihar	78.46
3	Chhattisgarh	53.02
4	Goa	3.18
5	Gujarat	81.23
6	Himachal Pradesh	7.41
7	Jharkhand	257.98
8	Karnataka	26.61
9	Kerala	14.10
10	Madhya Pradesh	120.14
11	Maharashtra	170.58
12	Odisha	266.29
13	Rajasthan	218.84
14	Tamil Nadu	11.76
15	Telangana	4.52
16	Uttar Pradesh	28.58
17	Uttarakhand	0.50
18	West Bengal	109.82
	TOTAL	1477.58

2. Further, the adjustment will be made as under:-

Code No.	Description of Sub-Heads	Amount (Rs. In Lakhs)
2211	Family Welfare (Major Head) Demand No. 46, 2024-25	

Bahwal
 (राजेश कुमार)
 (RAJESH KUMAR)
 जूनियर सचिव/अवर सचिव
 स्वास्थ्य एवं परिवार कल्याण
 Ministry of Health & F.W.
 भारत सरकार/Govt. of India
 नई दिल्ली/New Delhi

00001	Direction & Administration (Minor Head)	
12	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
1201	Procurement of Supplies and Materials - Routine Immunization Program (NEW)	
120170	Deduct Recovery	1477.58
TO		
3601	Grant-in-Aid to UTs/Govt.	
06796	Tribal Area – Sub Plan (Minor Head)	
86	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
8601	Gross Budgetary Support (GBS)	
860131	Grant-in-Aid – General	
	Total	1477.58

3. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.

4. The States/ UTs shall ensure that 40% or 10% (as applicable) of its share based on commodity grant support by GOI is credited to appropriate accounts.

5. This sanction is issued with the concurrence of Integrated Finance Division vide **CD No. C-3361 dated 11.02.2025.**

Yours faithfully,

Rajesh Kumar
19/02/2025

(Rajesh Kumar)

Under Secretary to the Government of India

(Rajesh Kumar)
(RAJESH KUMAR)
अवर सचिव/Under Secretary
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & F.W.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

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Copy forwarded for information and necessary action to:-

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RC H(DC) /NHM Finance/IFD
6. Adjustment sanction folder
7. US (NHM-Finance)